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SUBJECT: Ghana: Special Self Help Final Obligation Report FY07, FY06 and FY05 projects

¶1. PostQs USD 70,000 Special Self-Help Fund (FY07) allocations have been awarded to 12 projects listed below. Grants were allocated under three elements: Water Supply and Sanitation (4 projects); Social Services (5 projects); and Social Assistance (3 projects). Geographic distribution of projects by region is as follows:- Ashanti (2); Brong Ahafo (1); Central (2); Eastern (3) Northern (1); Upper East (1); Volta (1); Western (1). All 12 projects target deprived communities in great need of the benefits each project will provide. An additional USD 20,000 PEPFAR Fund (FY07) allocation has been awarded to 2 projects using the SSH Model to support the fight against HIV/AIDS.

¶2. For the projects that will construct school blocks, post obtained written confirmation of the GOGQs commitment to provide teachers for the additional classrooms. Some of the approved projects will complete unfinished construction. Post sought to ensure that previously uncompleted construction was due to a projectQs reliance on ongoing community fundraising rather than from any mismanagement.

FY07 Projects

¶3. Funds have been fully obligated. The following is a summary of the FY07 projects:

Water Supply and Sanitation (\$21,000) A11-AFR057-A054:-

Grantee Name: Larteh Benkum Secondary School
Agreement Number: IAA SSH 07-641-001
Amount of Grant: USD 6,000
Obligation Date: 11/09/07
Total Amount Liquidated: USD3600
Total Amount Advance Unliquidated: USD2400
Description of Activity: Construction of Water Storage facility and water distribution.
Estimated Number of Beneficiaries: 1500
Status of Project: 70 percent of work done.
Construction work in progress.
Fiscal Year Funds: FY07

Grantee Name: Ve-Dafor AME Zion School
Agreement Number: IAA SSH 07-641-002
Amount of Grant: USD5000
Obligation date: 11/09/07
Total Amount Liquidated: USD2844
Total Amount Advance Unliquidated: nil
Description of Activity: To construct toilet facility for the community school.
Estimated Number of Beneficiaries: 1200

Status of Project: 50 percent work done.
Construction work in progress. Slow work due to heavy rains.
Fiscal Year Funds: FY07

Grantee Name: Atwima Boko Community
Agreement Number: IAA SSH 07-641-003
Amount of Grant: USD5000
Obligation date: 11/09/07
Total Amount Liquidated: USD3000
Total Amount Advance Unliquidated: nil
Description of Activity: To construct a community toilet.
Estimated Number of Beneficiaries: 2000
Status of Project: 40 percent work done.
Construction work in progress. Slow work due to heavy rains. Processing final grant advance.
Fiscal Year Funds: FY07

Grantee Name: Sefwi Dominibo No.2 Community
Agreement Number: IAA SSH 07-641-004
Amount of Grant: USD 5,000
Obligation Date: 11/09/07
Total Amount Liquidated: USD3000
Total Amount Advance Unliquidated: USD2000
Description of Activity: To construct a community and school Ventilated Improved Pit latrine.
Estimated Number of Beneficiaries: 1200.
Status of Project: 60 percent work done.
Construction work is in progress. Slow work due to heavy rains. Final grant advance just released.
Fiscal Year Funds: FY07

Social Services (\$28,000) A13-AFR057-A058

Grantee Name: Mpeasem Community
Agreement Number: IAA SSH 07-641-005
Amount of Grant: USD 8,000
Obligation Date: 11/09/07
Total Amount Liquidated: USD4800
Total Amount Advance Unliquidated: USD3200
Description of Activity: Completion of a 6-classroom block.
Status of Project: 80 percent work done.
Construction work ongoing steadily.
Fiscal Year Funds: FY07

Grantee Name: Nkawkaw T.I. Ahmadiyya Basic Schools
Agreement Number: IAA SSH 07-641-006
Amount of Grant: USD 5,200
Obligation Date: 11/09/07
Total Amount Liquidated: USD5200
Total Amount Advance Unliquidated: Nil
Description of Activity: To complete a 3-classroom block with an office, staff room and a library.
Estimated Number of Beneficiaries: 1000
Status of Project: Fully liquidated. Completed and commissioned.
Fiscal Year Funds: FY07

Grantee Name: Apasiyem Women Association
Agreement: IAA SSH 07-641-007
Amount of Grant: USD 4,500
Obligation Date: 11/09/07
Total Amount Liquidated: USD2700
Total Amount Advance Unliquidated: USD1800
Description of Activity: To complete a shelter and install grinding mill equipment.
Estimated Number of Beneficiaries: 250
Status of Project: 80 percent work completed.
Fiscal Year Funds: FY07

Grantee Name: Cape Coast School for the Deaf
Agreement Number: IAA SSH 07-641-008
Amount of Grant: USD 5,000
Obligation Date: 11/09/00
Total Amount Liquidated: USD 3000
Total Amount Advance Unliquidated: 2000

Description of Activity: To complete a poultry farm that will train the students, supplement their food and generate income through the sale of eggs and chicks.

Estimated Number of Beneficiaries: 1500

Status: 60 percent work done. Final advance ready for collection for the purchase of day-old chicks and feed.

Grantee Name: Dunkwa Vocational Training Center

Agreement Number: IAA SSH 07-641-009

Amount of Grant: USD 5,300

Obligation Date: 11/09/07

Total Amount Liquidated: USD 5300

Total Amount Advance Unliquidated: Nil

Description of Activity: Construction of a handicraft training center. Association of Civil Society Organization is a community based organization at Dunkwa-on-Offin that trains school leavers, dropouts and teenage mothers in handicrafts. The majority of the beneficiaries of this project are Muslim youth.

Estimated Number of Beneficiaries: 275

Status: Fully liquidated. Nearing completion.

Social Assistance (total \$21,000) A13-AFR057-A059

Grantee Name: Ke Yo Hu Pe Ehi Maize Storehouse

IAA SSH 07-641-010

Amount of Grant: USD 6,400

Obligation Date: 11/09/07

Total Amount Liquidated: USD 6,400

Total Amount Advance Unliquidated: Nil

Description of Activity: Construction of maize storehouse.

Estimated Number of Beneficiaries: 620

Status: Fully liquidated. Completed and awaiting commissioning.

Grantee Name: Sugo-N-nya Biahegu Women Association: for Kuntalga Community

Agreement Number: IAA SSH 07-641-011

Amount of Grant: USD 8,600

Total Amount Liquidated: USD 5,160

Total Amount Advance Unliquidated: USD3440

Description of Activity: Construction of ferro-cement tanks to harvest and distribute water. Sugo N-nya Biahegu WomenQs Association, in conjunction with the community, is constructing ferro-cement tanks to harvest and store rain water. They currently rely on streams and ponds that dry up during the dry season.

Estimated Number of Beneficiaries: 600

Status: 80 percent work done. Nearing completion.

Grantee Name: Tetrefu Integrated Community Center for Employable Skills

Agreement Number: IAA SSH 07-641-012

Amount of Grant: USD 6,000

Total Amount Liquidated: USD 3600

Total Amount Advance Unliquidated: USD 2,400

Description of Activity: To complete and equip an electrical workshop center.

Estimated Number of Beneficiaries: 750

Status: 80 percent work completed. Nearing completion.

FY06 Projects

The following is a summary of FY06 projects: USD 70,000 fully disbursed for 11 projects. The grants have been fully disbursed. Nine projects have been completed. Two other projects are nearing completion and two were liquidated during this reporting period.

Grantee Name: Noryine Junior Secondary School Building

Agreement Number: IAA SSH 06-641-009
Amount of Grant: USD 8,000
Total Amount Liquidation: USD8000
Total Amount Advance Unliquidation: Nil
Description of Activity: To construct a 3-classroom block.
Status: Fully liquidated.

FY05 projects:

¶4. Twenty-one of 22 projects have been fully liquidated. One project has been cancelled due to fraud by the project leader.

Grantee Name: Kparekpare Primary School Building
Agreement Number: IAA SSH-05-642-019
Amount of Grant: USD 3,500
Total Amount Liquidated: USD2100
Total Amount Advance Unliquidated: USD1400
deobligated
Description of Activity: To construct a 3-classroom block.
Project leader misappropriated funds and has been handed over by the community chief to the Ghana Police
Beneficiaries: 150
Status: Project cancelled and 40 percent of funds deobligated.

FY04 projects

¶5. Summary of FY04 funded projects:
19 projects were funded; 18 are fully liquidated and 17 completed; 1 project has been cancelled.

Grantee Name: Asutsuare Co-operative Agro Processing & Marketing Society Limited (ACAPAMAS)
Agreement Number: IAA SSH-04-641-005
Amount of Grant: USD 2,185
Total Amount Liquidated: USD 1311
Total Amount Advance Unliquidated: Nil.
Description of Activity: To construct a storehouse.
Status: Project cancelled. Leadership changed due to ill health of original leader. Group has not been able to function since. Deobligated 40 percent final grant.

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